



Welcome to the Statistical Trends and News of Denton (STaND) Report. The report compiles demographic, growth and economic information that is provided or tracked by various City of Denton departments. Under each chart or graph, you will find the source of the information along with a City of Denton contact e-mail address should you have any questions regarding the data.

Although the STaND Report is produced monthly, some of the data will be updated quarterly or annually. For example, population estimates are typically updated annually, and new annexations would only be changed when an annexation occurred. The most current edition is available online, www.cityofdenton. com/Business/Economic Development. Additionally, you can find the most current edition along with all previous issue at www.DentonEDP.com/News Reports/Reports.





This report is complied by the Department of Economic Development. General questions about this report can be directed to Christina Davis, (940) 349-7730, Christina.Davis@cityofdenton.com

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ADA/EOE/ADEA www.cityofdenton.com TDD (800)735-2989

Demographics

Poverty Rate Change Due To Off-Campus College Student Population

Entity	Total	Poverty Rate All People	Poverty Rate Excluding Students not Living with Relatives	Percent Change
City of Denton	103.741	20.6%	13.9%	-6.7%
Denton County	655,269	8.7%	7.2%	-1.4%
State of Texas	24,639,906	17.8%	17.2%	-0.6%
United States	301,412,284	15.2%	14.5%	-0.7%

Sources: U.S. Census Bureau's Social, Economic & Housing Statistics Division; Poverty Statistics "Examining the Effect of Off-Campus College Students on Poverty"; U.S. Census Bureau, 2009-2011 ACS, 3-year Estimate., Erica.Sullivan@cityofdenton.com

Annual Population Change 2014 - 2015

Entity	2014 Census Estimate	2015 Census Estimate	Numerical Change 2014-2015	Percent Change 2014-2015
City of Denton	128,590	131,044	2,454	1.91%
Denton County	754,792	780,612	25,820	3.42%
State of Texas	26,979,078	27,469,114	490,036	1.82%

Source: U.S. Census Bureau, Erica.Sullivan@cityofdenton.com

Decennial Population Change 2000 - 2010

Entity	2000 Census	2010 Census	Numerical Change 2000-2010	Percent Change 2000-2010
City of Denton	80,537	113.383	32,846	40.8%
Denton County	432,976	662,614	229,638	53.0%
State of Texas	20,851,820	25,145,561	4,293,741	20.6%

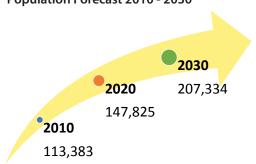
Source: U.S. Census Bureau, Erica.Sullivan@cityofdenton.com

Age and Economic Characteristics

Entity	Median Age	65 and Over	Median Family Income	Per Capita Income
City of Denton	28.7	11.9%	\$68,189	\$24,037
Denton County	34.8	9.1%	\$90,593	\$35,721
State of Texas	34.4	11.7%	\$65,316	\$28,210

Source: U.S. Census Bureau, 2015 American Community Survey (ACS), 1 Year Estimate. Erica. Sullivan@cityofdenton.com

Population Forecast 2010 - 2030



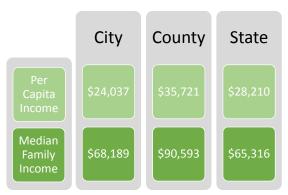
Source: University of North Texas' Center for Economic Development and Research, (1) 2010 U.S. Census Bureau data utilized for base year, Erica.Sullivan@cityofdenton.com

Population Forecast 2017 - 2020

Year	Population	Percent Change
2017	124,601	1.5%
2018	127,093	2.0%
2019	129,635	2.0%
2020	132,228	2.0%

Source: City of Denton, Erica.Sullivan@cityofdenton.com

Economic Characteristics



Source: U.S. Census Bureau, 2015 American Community Survey, 1 Year Estimate Prepared by: Erica.Sullivan@cityofdenton.com

Did You Know?

Denton Earns Gold-level Ranking in Prominent Scenic City Certification.

First recognized as a Bronze-level City in 2014, the City increased its ranking two levels due to improvements in codes, ordinances, and standards related to aesthetics and community appearance. Scenic Texas cited the following elements as key in earning this upgraded recognition: Denton's Main Street Program, strong unity of design standards, innovative waste management efforts, and emphasis on public parks, trails, and green spaces.

Source: City of Denton Press Release, Lindsey.Baker@cityofdenton.com

Demographics

Male Students 17,793 Female Students 20,180 Total 2016 Fall Enrollment 37,973

Fall 2016 University of North Texas Enrollment by Residence*

Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	2,801	3,336	6,137	16.2%
City of Denton	3,775	3,523	7,298	19.2%
Denton County	2,071	2,153	4,224	11.1%
Outside Denton County	9,146	11,168	20,314	53.5%
Total	17,793	20,180	37,973	100.0%

Source: University of North Texas, Erica.Sullivan@cityofdenton.com

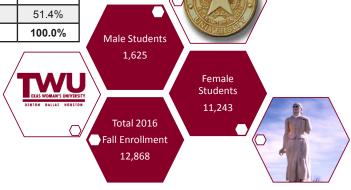
*Figures are for the Denton campus only

Fall 2016 Texas Woman's University Enrollment by Residence*

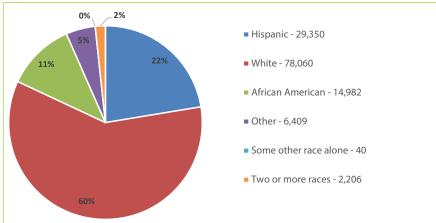
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Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	147	2,055	2,202	17.1%
City of Denton	303	1,478	1,781	13.8%
Denton County	428	1,847	2,275	17.7%
Outside Denton County	747	5,863	6,610	51.4%
Total	1,625	11,243	12,868	100.0%

Source: Texas Women's University, Erica. Sullivan@cityofdenton.com

The
City of Denton
encompasses a
landmass of 94.9 square
miles and is situated north of the
DFW metroplex where Interstate
35E and 35W intersect. According
to Census 2015 estimates and City
of Denton square mile figures, the
City has a population of 131,044
with a population density
of 1,380 persons per



Denton Population by Race and Ethnicity



Other includes: American Indian and Alaskan native; Asian Native Hawaiian; and other Pacific Islander Source: U.S. Census Bureau, 2015 American Community Survey, 1 Year Estimate, Erica.Sullivan@cityofdenton.com

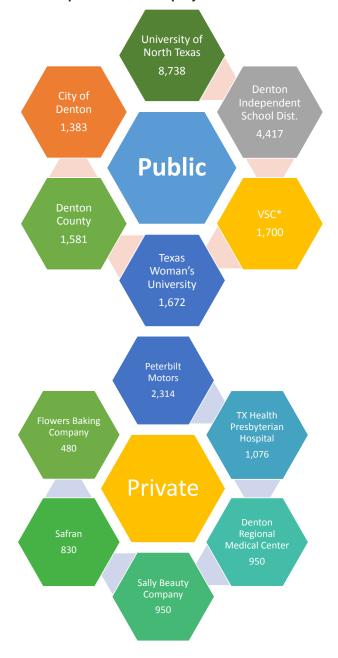
^{*}Figures are for the Denton campus only

Employment Change by Industry Sector 2015 - 2016

	ANNUAL %	CHANGE
INDUSTRY	CITY OF DENTON	TEXAS
Agriculture, Forestry, Fishing and Hunting	3.5%	3.9%
Mining, Quarrying, and Oil and Gas Extraction	-19.5%	-19.9%
Utilities	3.7%	1.7%
Construction	5.7%	2.0%
Manufacturing	7.9%	-3.6%
Wholesale Trade	1.1%	2.0%
Retail Trade	7.1%	2.9%
Transportation and Warehousing	14.6%	2.0%
Information	5.9%	0.0%
Finance and Insurance	7.9%	2.6%
Real Estate and Rental and Leasing	8.8%	1.3%
Professional, Scientific, and Technical Services	4.9%	2.6%
Management of Companies and Enterprises	21.0%	4.6%
Administrative and Support and Waste Management and Remediation Services	7.5%	1.7%
Educational Services	0.5%	2.8%
Health Care and Social Assistance	1.5%	3.7%
Arts, Entertainment, and Recreation	-3.2%	4.5%
Accommodation and Food Services	5.0%	4.3%
Other Services (except Public Administration)	3.4%	0.9%
Public Administration	-1.4%	1.2%
Unclassified	2.9%	11.4%
Total - All Industries	4.4%	1.6%

 $Source: Texas\ Workforce\ Commission, Erica. Sullivan@cityofdenton.com$

Top Five Public Employers in Denton



VSC for DSSSLV is the Volunteer Service Council for Denton State School Supported Living Center. Source: Denton Chamber of Commerce Economic Development, edaa@dentonedp.com

Unemployment Rates

		October			
Entity	2012	2013	2014	2015	2016
City of Denton	5.5%	5.0%	4.1%	3.3%	3.1%
Denton County	6.0%	5.5%	4.6%	3.5%	3.3%
State of Texas	6.8%	6.3%	5.2%	4.4%	4.4%

 $Source: Texas\ Workforce\ Commission,\ Erica. Sullivan@cityofdenton.com$

The rates are not seasonally adjusted. *Most current information available at time of publishing report.

Residential Growth and Housing

Housing Activity in the City of Denton

Year	Housing Units		New Residential		Demolition		Total	
	Single Family	Multi Family	Single Family	Multi Family	Single Family	Multi Family	Housing Units	Percent Increase
2015	27,942	19,976	779	361	25	1	47,918	2.00%
YTD 2016	28,433	20,582	519	606	28	0	49,015	2.29%

Sources: Planning, Building Inspections Departments, Prepared by: Erica.Sullivan@cityofdenton.com Single Family includes two family dwelling, Includes issued and finalized permits

According to Denton's

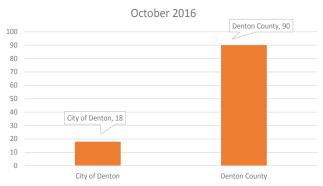
Building Inspection

Division, the average

valuation for a housing

permit is \$304,929

Foreclosures



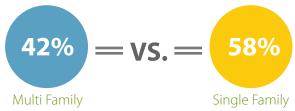
*Includes commercial properties, Source: Foreclosure Listing Service Inc. Prepared by: Erica.Sullivan@cityofdenton.com

State of Texas 3,472,961 units City of Denton 22,858 units \$935 Median Rent \$1,088 Denton County 95,792 units

RENTAL FIGURES

Source: U.S. Census Bureau, 2015 American Commnity Survey, Year 1 Estimates Erica. Sullivan@cityofdenton.com

Housing Unit Composition



Single Family includes two family dwelling Sources: Planning, Building Inspections Departments, Prepared by: Erica.Sullivan@cityofdenton.com

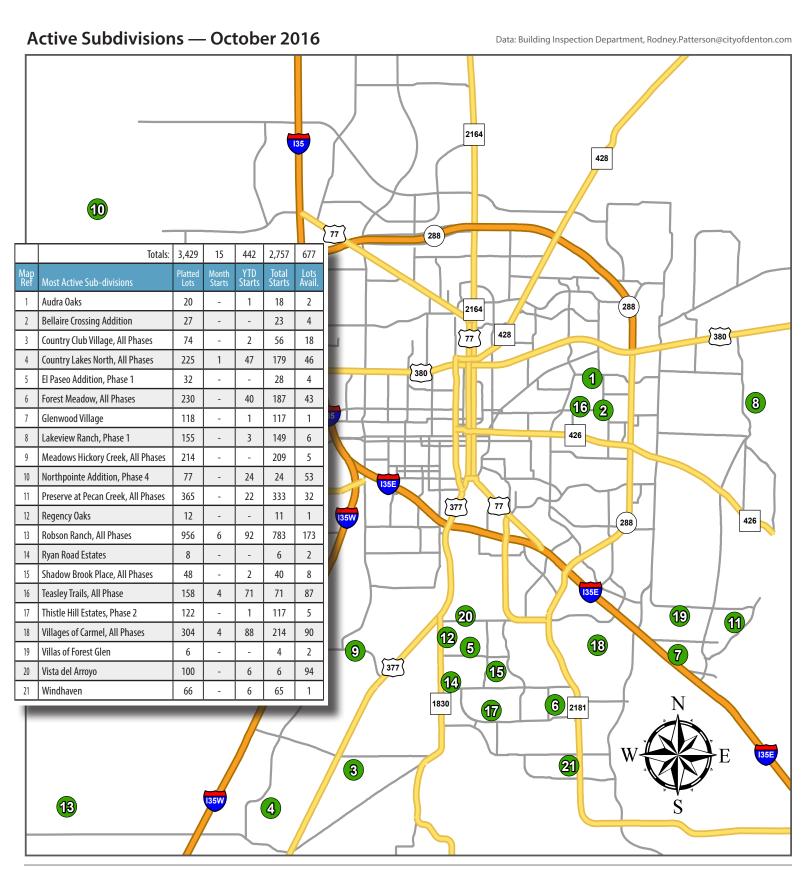
Housing Occupancy

Entity	Occupied Housing Units	Vacant Housing Units	Total Housing Units	
City of Denton	45,529	2,753	48,282	
Denton County	274,338	13,981	288,319	
State of Texas	9,421,412	1,166,824	10,588,236	

Source: U.S. Census Bureau, 2015 American Community Survey (ACS), 1 Year Estimate Prepared by: Erica.Sullivan@cityofdenton.com

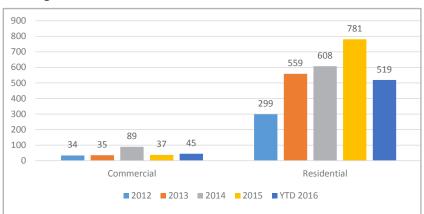
Residential Permits	Permits in Oct		Permits YTD		Value in Oct		Value YTD	
	2016	2015	2016	2015	2016	2015	2016	2015
One-Family Dwelling	17	58	501	645	4,829,389	19,178,630	150,366,266	194,893,598
Two-Family Dwelling	2	-	18	28	765,852	435,662	6,413,224	10,433,033
Multi-Family Dwelling *	1	-	7	4	1,151,065	0	77,259,731	25,414,395
Total New Residential	20	58	526	677	6,746,305	19,614,292	234,039,222	230,741,026
Additions/Alterations	25	35	372	345	460,616	373,745	6,804,523	4,392,379
Total Residential Permits	45	93	898	1,022	7,206,921	19,988,037	240,843,745	235,133,405
* Multi-Family Units	9	_	606	278				

Source: Building Inspection, Rodney.Patterson@cityofdenton.com



Commercial Growth

Building Permits - October 2016



Includes Multi-Family as Commercial and Duplexes as Residential Source: Building Inspections Department, Prepared by: Erica.Sullivan@cityofdenton.com

Valuation Trends - October 2016



*Values given in Millions Source: Planning & Finance Department Prepared by: Erica.Sullivan@cityofdenton.com

Major Commercial Permits

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Address	Project	Use	Square Feet	Value
2415 N Elm	Allison Engineering	Professional	4,098	\$507,168
980 N Masch Branch	New Shell bldg/Warehouse	Industrial	37,500	\$3,220,500
2402 Ft. Worth	Gumfory Office	Professional	2,800	\$453,264
2550 Hickory Creek	Chicken Express	Restaurant	2,995	\$408,641
9447 Ft. Worth	Ranch Hand Rescue	Professional	1,508	\$186,630
960 N Masch Branch	New Shell Bldg/Warehouse	Industrial	43,725	\$3,182,743
3555 Duchess	Denton Record Chronicle	Professional	12,959	\$1,583,944

 $Source: Building\ Inspections\ Department, Rodney. Patterson@city of denton.com$

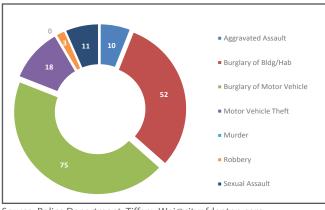
Commercial Permits

	Permits in Oct 2016	Permits in Oct 2015	Permits through Oct 2016	Permits through Oct 2015	Value in Oct 2016	Value in Oct 2015	Value YTD through Oct 2016	Value YTD through Oct 2015
Hotel	-	-	1	-	0	0	50,337,626	0
Hospital	-	-	1	2	0	0	1,672,417	2,822,987
Industrial	2	1	8	14	6,403,243	16,552,383	12,755,369	51,703,643
Restaurant	1	2	3	4	408,641	1,262,761	1,460,429	2,619,282
Office, Bank, Professional	4	-	21	4	2,731,007	0	11,617,014	2,224,479
Vehicle Sales Lot	-	-	-	-	0	0	0	0
Stores and Mercantile	-	-	3	3	0	0	2,205,735	5,172,530
Total New Commercial	7	3	37	27	9,542,891	19,241,175	80,048,591	64,542,921
City/County Buildings	-	1	7	7	0	52,136	1,078,514	977,879
Schools	-	-	-	3	0	0	0	629,775
Churches	-	1	-	3	0	4,824,132	0	6,666,904
Alterations	23	18	269	236	9,372,943	2,287,374	42,279,428	51,788,589
Total Commercial Permits	30	23	313	276	18,915,833	26,404,817	123,406,534	124,606,068
Total Comm & Res Permits	75	116	1,211	1,298	26,122,754	46,392,854	364,250,279	359,739,474

 $Source: Building\ Inspections\ Department, Rodney. Paterson@cityofdenton.com$

STaND Alones uuuuuuuuuuuuuuuuu

Crime Rates — October 2016



Source: Police Department, Tiffany.Wei@cityofdenton.com

October Police Activity



Source: Police Department Tiffany.Wei@cityofdenton.com

October Fire Activity

Response Time: 5:23

Motor Vehicle Rescue: 84

Haz Auto Mat: 10

Auto larms: 72

EMS

Fire: 13

Source: Fire Department r.Ryan@cityofdenton.com

Sales Tax Collections Fiscal Years 2011/12 — 2015/16

Month	2013-2014	2014-2015	2015-2016	2016-2017
October	2,009,384	2,510,270	2,418,298	2,516,793
November	1,904,062	2,318,276	2,459,393	
December	2,785,405	3,158,355	3,507,620	
January	1,993,522	2,261,319	2,012,242	
February	2,073,086	1,985,264	2,262,689	
March	2,611,256	2,827,995	2,983,606	
April	2,193,800	2,283,890	2,437,536	
May	2,122,119	2,230,218	2,540,010	
June	2,631,957	2,843,453	3,318,478	
July	2,095,412	2,458,493	2,460,412	
August	2,498,464	2,796,561	2,997,482	
September	2,821,789	2,927,872	3,226,533	
TOTAL	\$27,764,113	30,601,966	32,624,299	2,516,793

Prior year actuals no longer exclude ED incentives

Prepared By: City of Denton Finance Department, 12/16 Source: Texas Comptroller, City Finance Department,

Mike.Halsema@cityofdenton.com

Real and Personal Property Tax Rates

Tax Per \$100 Valuation					
City of Denton	\$0.683340				
Denton County	\$0.248409				
Denton Independent School District	\$1.530000				
Total	\$2.461749				

Source: Denton Central Appraisal District, Erica.Sullivan@cityofdenton.com

Sales Tax Rates

Sales/Use Tax Rates				
State of Texas	6.25%			
Local (DCTA & City)	2.00%			
Denton County Transportation Authority (DCTA) .5%	;			
City of Denton 1.5%	;			
Tota	8.25%			

 $Source: Denton\ Central\ Appraisal\ District, Erica. Sullivan@cityofdenton.com$

Major Transportation Projects

Location	Limits	Proposed Date of Construction	Estimated Date of Completion	Description
FM 2499, Section 5 (TxDOT Project)	FM 2181 to State School Rd	July 2014**	2017	New Construction 6 lane divided roadway
US 380 (TxDOT Project)	Elm to Bonnie Brae	January 2014*	Fall 2016	Add 2 lane on the inside median, update drainage & reconstruct pavement
Mayhill	US 380 to Colorado Blvd	Early 2015	Fall 2017	Expand 2 lanes to 4, later to be 6 lanes divided
Bonnie Brae	I-35E to S. of Vintage Blvd.	Early 2015	Fall 2017	Expand 2 lanes to 4 lanes divided
US 380 (TxDOT Project)	I35E to West of FM 156	March 2013	Spring 2016	Expand 2 lanes to 4, later to be 6 lanes divided

Source: Utility, CIP Engineering, Prepared by Noreen.Housewright@cityofdenton.com

^{*}City of Denton Utility relocation will be under construction prior to TxDOT construction. **This project will be constructed in two phases. Construction within the City limits of Denton is not expected until 03/2015